

FISCAL IMPACT STATEMENT ON BILL NO. **H3348**

(Doc. No. 22646sj07.doc)

TO:	The Honorable Robert E. Walker, Chairman, House Committee on Education and Public Works		
FROM:	Office of State Budget, Budget and Control Board		
ANALYSTS:	Trey Kannaday		
DATE:	March 7, 2007	SBD:	2007140

AUTHOR:	Representative Stavrinakis	PRIMARY CODE CITE:	59-17-160
SUBJECT:	Classroom Priority Act		

ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:

A Cost to the General Fund (See Below)

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:

\$0 (No additional expenditures or savings are expected)

BILL SUMMARY:

House Bill 3348 would require that each school district spend at least 65% of its operational expenditures on classroom instructional expenditures. The Bill further allows the county governing body to amend the fiscal year budget of a school district upon an adverse finding and recommendation of the State Superintendent of Education.

EXPLANATION OF IMPACT:

The State Department of Education (SDE) estimates the total cost to be \$119,140. SDE currently does not receive school district's proposed budgets and therefore does no budget analysis. This cost consists of 2 FTE's (Auditor III) at a salary of \$42,000 each with related fringe benefits of \$12,600. Office space/rent expenditures are estimated at \$7,040, and the cost for computers and related licenses are \$900, bringing the total recurring operating costs to \$117,140. There will also be \$2,000 in non-recurring expenditures for office work stations.

LOCAL GOVERNMENT IMPACT:

None.

SPECIAL NOTES:

None.

Approved by:



Don Addy
Assistant Director, Office of State Budget